

SSDC Executive Forward Plan

| Date of Decision | Decision | Portfolio | Service Director | Contact | Committee(s) |
|------------------------|--|---|--|--|---|
| June 2015 | Superfast Broadband Extension Programme - Decision on SSDC funding contributions | Portfolio Holder for Strategy & Policy | Strategic Director (Place & Performance) | David Julian, Economic Development Manager | District Executive |
| July 2015 | Community Right to Bid - Quarterly update report | Portfolio Holder for Strategy & Policy | Assistant Directors (Communities) | Assistant Directors (Communities) | District Executive |
| July 2015 | Annual Review of SSDC Partnerships | Portfolio Holder for Strategy & Policy | Assistant Directors (Communities) | Helen Rutter, Area Development Manager (East) / Assistant Director (Communities) | District Executive |
| July 2015 | Overview of Community grants awarded 2014/15 | Portfolio Holder for Strategy & Policy | Assistant Directors (Communities) | Assistant Directors (Communities) | District Executive |
| July 2015 July 2015 | Honorary Aldermen - agreement to extend the criteria and rights | Portfolio Holder for Regulatory & Democratic Services | Assistant Director (Legal and Corporate Services) | Angela Cox, Democratic Services Manager | District Executive South Somerset District Council |
| July 2015 July 2015 | Community Governance Review - request from Yeovilton Parish Council | Portfolio Holder for Area West & Market Towns | Assistant Director (Legal and Corporate Services) Assistant Director (Legal and Corporate Services) | Angela Cox, Democratic Services Manager Assistant Director (Legal and Corporate Services) | District Executive South Somerset District Council |

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| July 2015 | Disposal of land adjacent to Steep Holme, Penn Hill, Yeovil | Portfolio Holder for Property & Climate Change | Assistant Director (Finance and Corporate Services) | Donna Parham, Assistant Director (Finance & Corporate Services) | District Executive |
| August 2015 September 2015 | Adoption of the Revised County Wide Tenancy Strategy | Portfolio Holder for Strategy & Policy | Assistant Director (Economy) | Colin McDonald, Corporate Strategic Housing Manager | District Executive South Somerset District Council |
| August 2015 September 2015 | Updated Local Development Scheme | Portfolio Holder for Finance & Spatial Planning | Strategic Director (Place & Performance) | Martin Woods, Assistant Director (Economy) | District Executive South Somerset District Council |
| August 2015 | Community loan to Kingsbury Episcopi Amenities Committee | Portfolio Holder for Strategy & Policy | Assistant Directors (Communities) | Charlotte Jones, Area Development Manager (North) | District Executive |
| August 2015 | Capital & Revenue Budget monitoring reports for Quarter 1 | Portfolio Holder for Finance & Spatial Planning | Assistant Director (Finance and Corporate Services) | Donna Parham, Assistant Director (Finance & Corporate Services) | District Executive |
| August 2015 | Land adjacent to 1-4 St Johns Cottages, Charlton Musgrove - transfer to Parish Council | Portfolio Holder for Property & Climate Change | Assistant Director (Finance and Corporate Services) | Assistant Director (Finance and Corporate Services) | District Executive |

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| August 2015 | Marketing & disposal of the former Grove Alley Toilets, Bruton (Confidential) | Portfolio Holder for Property & Climate Change | Assistant Director (Finance and Corporate Services) | Assistant Director (Finance and Corporate Services) | District Executive |
| August 2015 | LED Sport and Leisure Facility Contract (Confidential) | Portfolio Holder Leisure & Culture | Assistant Director (Health and Well-Being) | Steve Joel, Assistant Director (Health & Well-Being) | District Executive |
| August 2015 | Investing in infrastructure - Yeovil Innovation Centre (Confidential) | Portfolio Holder for Environment & Economic Development | Assistant Director (Economy) | David Julian, Economic Development Manager | District Executive |
| September 2015 | Adoption of a Revised Private Sector Housing Strategy | Portfolio Holder for Strategy & Policy | Assistant Director (Economy) | Alasdair Bell, Environmental Health Manager | District Executive |
| September 2015 | Corporate Performance Monitoring Report | Portfolio Holder for Strategy & Policy | Strategic Director (Place & Performance) | Anuska Gilbert, Performance Officer | South Somerset District Council District Executive |
| October 2015 | Asset Management Plan - annual update. | Portfolio Holder for Finance & Spatial Planning | Strategic Director (Operations & Customer Focus) | Vega Sturgess, Strategic Director (Operations & Customer Focus) | District Executive |

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| October 2015 | Medium Term Financial Strategy & Medium Term Financial Plan for 2016/17 to 2019/20 | Portfolio Holder for Finance & Spatial Planning | Assistant Director (Finance and Corporate Services) | Donna Parham, Assistant Director (Finance & Corporate Services) | District Executive |
| November 2015 | Capital & Revenue Budget Monitoring for Quarter 2 | Portfolio Holder for Finance & Spatial Planning | Assistant Director (Finance and Corporate Services) | Donna Parham, Assistant Director (Finance & Corporate Services) | District Executive |
| December 2015 February 2016 | Proposed Capital Schemes for 2016/17 | Portfolio Holder for Finance & Spatial Planning | Assistant Director (Finance and Corporate Services) Assistant Director (Finance and Corporate Services) | Donna Parham, Assistant Director (Finance & Corporate Services) | District Executive South Somerset District Council |
| January 2016 | Update on Medium Term Financial Plan and Capital Programme | Portfolio Holder for Finance & Spatial Planning | Assistant Director (Finance and Corporate Services) | Donna Parham, Assistant Director (Finance & Corporate Services) | District Executive |
| February 2016 February 2016 | Budget for 2016/17 and Capital Programme | Portfolio Holder for Finance & Spatial Planning | Assistant Director (Finance and Corporate Services) Assistant Director (Finance and Corporate Services) | Donna Parham, Assistant Director (Finance & Corporate Services) | District Executive South Somerset District Council |
| February 2016 | Capital & Revenue Budget monitoring reports for Quarter 3 | Portfolio Holder for Finance & Spatial Planning | Assistant Director (Finance and Corporate Services) | Donna Parham, Assistant Director (Finance & Corporate Services) | District Executive |